

Bill No. A-69-08-21 (Amended)

APPROPRIATION ORDINANCE NO. A- 73-69

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1970, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

A. GENERAL FUND

DEPARTMENT OF FINANCE

MAYOR'S OFFICE

1. Services Personal	
1-1-11 Salaries & Wages Regular	<u>\$25,073.00</u>
<u>Total</u> Services Personal	\$25,073.00
2. Services Contractual	
1-2-213 Travel Expense	\$ 1,500.00
1-2-215 Public Relations	<u>3,000.00</u>
<u>Total</u> Services Contractual	\$ 4,500.00
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<u>TOTAL MAYOR'S OFFICE</u>	\$29,573.00

CITY CONTROLLER'S OFFICE

1. Services Personal	
2-1-11 Salaries & Wages Regular	\$75,081.00
2-1-12 Salaries & Wages Temporary	500.00
2-1-13 Life Insurance - City Share	50,000.00
2-1-14 Connecticut General - City Share	<u>300,000.00</u>
<u>Total</u> Services Personal	\$425,581.00

DEPARTMENT OF FINANCE (continued)

CITY CONTROLLER'S OFFICE (continued)

2. Services Contractual	
2-2-21 Communication & Transportation	
212B Postage	\$ 1,000.00
213B Traveling Expense	1,000.00
213H Travel Expense (City Council)	5,000.00
214B Telephone & Telegraph	1,500.00
2-2-25 Repair	
252B Equipment Repair	250.00
2-2-24 Printing & Advertising	
242B Printing, Other than Office Supplies	6,750.00
2-2-26 Other Services Contractual	
261 Convention Bureau	10,000.00
262 Urban Development Publications	-00-
263 Fort Wayne-Allen County Youth Council	-00-
264 Computer Services & Rental	<u>25,000.00</u>
<u>Total Services Contractual</u>	\$50,500.00
3. Supplies	
2-3-36 Office Supplies	
362B Stationery & Printing	\$ 2,000.00
363B Other Office Supplies	4,000.00
2-3-37 Other Supplies	<u>3,500.00</u>
<u>Total Supplies</u>	\$ 9,500.00
5. Current Charges	
2-5-53B Refunds, Awards & Indemnities	\$ 1,500.00
2-5-55B Dues & Subscriptions	300.00
2-5-56B Premiums on Official Bonds	2,000.00
2-5-57 Gross Income Tax	<u>300.00</u>
<u>Total Current Charges</u>	\$ 4,100.00
6. Current Obligations	
2-6-62 Retirement	\$180,000.00
2-6-62A Social Security	<u>120,000.00</u>
<u>Total Current Obligations</u>	\$300,000.00
7. Properties	
2-7-72 Equipment	
725B Office Equipment	\$ 1,000.00
726B Other Equipment	<u>500.00</u>
<u>Total Properties</u>	\$ 1,500.00
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<u>TOTAL CITY CONTROLLER'S OFFICE</u>	\$791,181.00

DEPARTMENT OF PURCHASES

1. Services Personal	
2A-1-11 Salaries & Wages Regular	\$49,217.00
<u>Total Services Personal</u>	\$49,217.00
2. Services Contractual	
2A-2-21 Communication & Transportation	
212B Postage	\$ 150.00
213B Traveling Expense	200.00
214B Telephone & Telegraph	1,100.00
2A-2-25 Repair	
252B Equipment Repair	250.00
2A-2-24 Printing & Advertising	
242B Publication of Legal Notices	750.00
2A-2-26 Other Services Contractual	
262B Equipment Installation & Rental	500.00
263B Building Remodeling	<u>-00-</u>
<u>Total Services Contractual</u>	\$ 2,950.00
3. Supplies	
2A-3-36 Office Supplies	
362B Stationery & Printing	\$ 1,200.00
363B Other Office Supplies	300.00
2A-3-37 Other Supplies	
372B Lamps, Janitor's Supplies, Etc.	<u>100.00</u>
<u>Total Supplies</u>	\$ 1,600.00
5. Current Charges	
2A-5-55B Dues & Subscriptions	\$ 250.00
<u>Total Current Charges</u>	\$ 250.00
7. Properties	
2A-7-72 Equipment	
725B Office Equipment	\$ 1,000.00
726B Other Equipment	<u>100.00</u>
<u>Total Properties</u>	\$ 1,100.00
 <u>TOTAL DEPARTMENT OF PURCHASES</u>	 <u>\$55,117.00</u>

MAYOR'S COMMISSION ON HUMAN RELATIONS

1. Services Personal	
3-1-11 Salaries & Wages Regular	<u>\$28,689.00</u>
<u>Total Services Personal</u>	\$28,689.00
2. Services Contractual	
3-2-21 Communication & Transportation	
212 Postage	\$ 900.00
213 Travel Expense	1,500.00
214 Telephone & Telegraph	900.00
3-2-24 Printing	<u>1,200.00</u>
<u>Total Services Contractual</u>	\$ 4,500.00
3. Supplies	
3-3-36 Office Supplies	<u>\$ 500.00</u>
<u>Total Supplies</u>	\$ 500.00
5. Current Charges	
3-5-55 Dues & Subscriptions	<u>\$ 200.00</u>
<u>Total Current Charges</u>	\$ 200.00
7. Properties	
3-7-721 Equipment - Furniture & Fixtures	<u>\$ 400.00</u>
<u>Total Properties</u>	\$ 400.00
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<u>TOTAL MAYOR'S COMMISSION ON HUMAN RELATIONS</u>	\$34,289.00

CITY CLERK'S OFFICE

1. Services Personal	
4-1-11 Salaries & Wages Regular	\$58,176.00
4-1-12 Salaries & Wages Temporary	<u>2,000.00</u>
<u>Total Services Personal</u>	\$60,176.00
2. Services Contractual	
4-2-21 Communication & Transportation	
212 Postage	\$ 1,500.00
213 Travel Expense & Tuition Fees	800.00
214 Telephone & Telegraph	1,000.00
4-2-25 Repairs	
252 Equipment Repairs	<u>400.00</u>
<u>Total Services Contractual</u>	\$ 3,700.00

CITY CLERK'S OFFICE (continued)

3. Supplies	
4-3-36 Office Supplies	
361 Official Records	\$ 2,500.00
362 Stationery & Printing	2,000.00
363 Other Office Supplies	<u>1,500.00</u>
<u>Total Supplies</u>	\$ 6,000.00
5. Current Charges	
4-5-55 Dues & Subscriptions	<u>\$ 100.00</u>
<u>Total Current Charges</u>	\$ 100.00
7. Properties	
4-7-725 Office Equipment	<u>\$ 1,500.00</u>
<u>Total Properties</u>	\$ 1,500.00
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<u>TOTAL CITY CLERK'S OFFICE</u>	\$71,476.00

CITY JUDGE'S OFFICE

1. Services Personal	
5-1-11 Salaries & Wages Regular	<u>\$34,589.00</u>
<u>Total Services Personal</u>	\$34,589.00
2. Services Contractual	
5-2-21 Communication & Transportation	
212 Postage	\$ 50.00
213 Travel Expense	500.00
214 Telephone & Telegraph	<u>250.00</u>
<u>Total Services Contractual</u>	\$ 800.00
3. Supplies	
5-3-36 Office Supplies	
361 Official Records	\$ 500.00
362 Stationery & Printing	400.00
363 Other Office Supplies	350.00
364 Uniform Traffic Tickets	<u>-00-</u>
<u>Total Supplies</u>	\$ 1,250.00
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<u>TOTAL CITY JUDGE'S OFFICE</u>	\$36,639.00

CIVIL DEFENSE OFFICE

1. Services Personal	
6-1-11 Salaries & Wages Regular	\$14,769.00
6-1-12 Salaries & Wages Temporary	<u>3,214.00</u>
<u>Total Services Personal</u>	\$17,983.00
2. Services Contractual	
6-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 25.00
212 Postage	150.00
213 Travel Expense	800.00
214 Telephone, Telegraph & I & M Power	1,760.00
6-2-22 Heat, Light, Power, Sewage & Water	
221 Electric Power	326.00
6-2-23 Instruction	
231 Instruction Manuals & Films	300.00
6-2-24 Printing & Advertising	
241 Printing other Than Office Supplies	55.00
6-2-25 Repairs	
251 Repairs to Buildings	200.00
252 Repairs to Equipment	<u>750.00</u>
<u>Total Services Contractual</u>	\$ 4,366.00
3. Supplies	
6-3-32 Garage & Motor	
321 Oil, Grease, Antifreeze, Gasoline	\$ 1,200.00
6-3-36 Office Supplies	
361 Official Records	25.00
362 Stationery & Printing	220.00
363 Other Office Supplies	<u>300.00</u>
<u>Total Supplies</u>	\$ 1,745.00
5. Current Charges	
6-5-51 Insurance	\$ 1,510.00
6-5-55 Subscriptions & Dues	<u>75.00</u>
<u>Total Current Charges</u>	\$ 1,585.00
7. Properties	
6-7-72 Equipment	
721 Furniture & Fixtures	\$ 100.00
725 Office Equipment	50.00
726 Other Equipment	10,000.00
727 Air Raid Sirens	<u>2,000.00</u>
<u>Total Properties</u>	\$12,150.00
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<u>TOTAL CIVIL DEFENSE</u>	\$37,829.00

DEPARTMENT OF PUBLIC WORKS

1.	Services Personal			
	7-1-11	Salaries & Wages Regular	\$458,109.00	
	<u>Total</u>	Services Personal	\$458,109.00	
2.	Services Contractual			
	7-2-21	Communication & Transportation		
	212	Postage		
		Board of Public Works	\$ 525.00	
		Building Department	1,000.00	
		Engineering Department	<u>100.00</u>	\$1,625.00
	213	Travel Expense		
		Board of Public Works	\$ 300.00	
		Building Department	500.00	
		Engineering Department	<u>250.00</u>	\$1,050.00
	214	Telephone & Telegraph		
		Board of Public Works	\$ 2,600.00	
		Building Department	3,000.00	
		Engineering Department	<u>900.00</u>	\$ 6,500.00
	225	Sewage	\$ 1,500.00	
	226	Gas - Heat - Seyfert Building	<u>3,000.00</u>	\$ 4,500.00
	7-2-24	Printing & Advertising		
	241	Printing Other Than Office Supplies		
		Building Department	\$ 2,000.00	
		Engineering Department	1,200.00	
	242	Publication of Legal Notices	<u>11,000.00</u>	\$14,200.00
	7-2-25	Repairs		
	251	Buildings & Structures	\$23,000.00	
	252	Equipment		
		Board of Public Works	5,300.00	
		Building Department	350.00	
		Engineering Department	<u>375.00</u>	\$29,025.00
	7-2-26	Services Other Contractual		
	261	Fire Hydrant Rental	\$300,000.00	
	262	Garbage Collection	835,000.00	
	263	Trash Disposal	480.00	
	266	Curbs & Sidewalks	10,000.00	
	267	Janitorial	<u>-00-</u>	\$1,145,480.00
	<u>Total</u>	Services Contractual	\$1,202,380.00	0
3.	Supplies			
	7-3-31	Fuel		
		Street Department	\$ 2,000.00	
		City Hall	<u>1,500.00</u>	\$3,500.00

BOARD OF PUBLIC WORKS (continued)

3. Supplies

7-3-32	Garage & Motor			
321	Gasoline & Oil			
	Building Department	\$	4,500.00	
	Engineering Department		<u>1,000.00</u>	\$5,500.00
324	Other Garage & Motor Supplies			
	Building Department	\$	2,000.00	
	Engineering Department		<u>1,000.00</u>	\$3,000.00
7-3-36	Office Supplies			
361	Official Records	\$	350.00	
362	Stationery & Printing			
	Board of Public Works		1,500.00	
	Building Department		2,000.00	
	Engineering Department		<u>250.00</u>	\$4,100.00
363	Other Office Supplies			
	Board of Public Works	\$	550.00	
	Building Department		1,000.00	
	Engineering Department		<u>650.00</u>	\$2,200.00
7-3-37	Supplies General			
	Street Department	\$	2,350.00	
	City Hall		<u>3,000.00</u>	\$5,350.00
<u>Total Supplies</u>			\$23,650.00	

4. Materials

7-4-44	Materials General			
	Engineering	\$	<u>800.00</u>	
<u>Total Materials</u>		\$	800.00	

5. Current Charges

7-5-51	Insurance Premiums	\$	32,500.00	
7-5-58	Lease Payments		<u>24,000.00</u>	
<u>Total Current Charges</u>			\$56,500.00	

7. Properties

7-7-72	New Equipment			
724	Equipment			
	Board of Public Works	\$	1,000.00	
	Building Department		10,800.00	
	Engineering Department		3,000.00	
	Central City Park Land		<u>-00-</u>	
<u>Total Properties</u>			\$14,800.00	

TOTAL BOARD OF PUBLIC WORKS

\$1,756,239.00

BOARD OF PUBLIC SAFETY

1. Services Personal	
8-1-11 Salaries & Wages Regular	\$43,848.00
8-1-12 Salaries & Wages Temporary	7,750.00
Cadet Corp (12 Cadets - 3 mos. \$2.00 per Hour)	<u>11,000.00</u>
<u>Total Salaries, Board</u>	\$62,598.00
112 Salaries & Wages Regular	
Weights & Measures	<u>\$16,912.00</u>
<u>Total Salaries Weights & Measures</u>	\$16,912.00
113 Salaries & Wages Regular - Police	\$2,358,199.00
New Patrolmen (20)	157,470.00
Cadet Training	12,000.00
Police Cadets (3)	<u>19,440.00</u>
<u>Total Police Salaries</u>	\$2,547,109.00
114 Salaries & Wages Regular - Fire	\$2,160,870.00
New Firemen (15)	118,102.00
Holiday Pay (6 Days)	10,500.00
Cadet Training	<u>5,000.00</u>
<u>Total Salaries, Fire</u>	\$2,294,472.00
115 Salaries & Wages Regular -	
Traffic Engineering Department	\$252,621.00
122 Temporary Help	<u>6,500.00</u>
<u>Total Salaries, Traffic Engineering</u>	\$259,121.00
116 Salaries & Wages Regular -	
Communications Department	\$238,254.00
122 Salaries & Wages Temporary	<u>1,000.00</u>
<u>Total Salaries, Communications Department</u>	\$239,254.00
<u>Total Services Personal, Board of Public Safety</u>	<u>\$5,419,466.00</u>
2. Services Contractual	
8-2-21 Communication & Transportation	
211 Freight & Express	\$ 100.00
Traffic Engineering	50.00
Communications	25.00
Fire	<u>\$ 175.00</u>
212 Postage	
Board	\$ 60.00
Weights & Measures	20.00
Police	700.00
Communications	50.00
Fire	400.00
Traffic Engineer	<u>250.00</u>
	<u>\$ 1,480.00</u>

BOARD OF PUBLIC SAFETY (continued)

213	Travel Expense	
	Weights & Measures	\$ 400.00
	Police	3,500.00
	Communications	200.00
	Fire	1,200.00
	Traffic Engineer	<u>2,000.00</u>
		\$ 7,300.00
214	Telephone & Telegraph	
	Board	
	Weights & Measures	
	Communications (Combine Police, Fire & Traffic Engineer)	<u>\$32,200.00</u>
		\$32,200.00
215	Transportation Allowance	
	Traffic Engineer	\$ 600.00
		<u>\$ 600.00</u>
8-2-22	Heat, Light, Power & Water	
221	Electric Current	
	Traffic Engineer	\$ 1,000.00
	Fire	<u>2,500.00</u>
		\$ 3,500.00
222	Gas - Heating	
	Fire	<u>\$10,000.00</u>
		\$10,000.00
223	Heat	
	Communications	\$ 200.00
	Traffic Engineer	<u>2,500.00</u>
		\$ 2,700.00
225	Sewage	<u>\$ 2,250.00</u>
		\$ 2,250.00
8-2-23	Instruction	
	Police	\$ 2,400.00
	Fire	500.00
	Traffic Engineer	250.00
	Communications	<u>200.00</u>
		\$ 3,350.00
8-2-24	Printing & Advertising	
241	Printing, Other Than Office Supplies	
	Board	\$ 375.00
	Weights & Measures	150.00
	Police	250.00
	Fire	325.00
	Traffic Engineer	<u>100.00</u>
		\$ 1,200.00
242	Publication of Legal Notices	<u>\$ 500.00</u>
		\$ 500.00

BOARD OF PUBLIC SAFETY (continued)

243	Photographing & Blueprinting	
	Communications	\$ 200.00
	Traffic Engineer	200.00
	Police Exhibits	100.00
	Fire	100.00
		<u>\$ 600.00</u>

8-2-25 Repairs

251	Buildings & Structures	
	Communications	\$ 100.00
		<u>\$ 100.00</u>

252	Equipment	
	Weights & Measures	\$ 300.00
	Board	60.00
	Police	17,500.00
	Communications	600.00
	Fire	15,000.00
	Traffic Engineer	2,500.00
		<u>\$ 35,960.00</u>

8-2-26 Services Other Contractual

261	Building Condemnation	\$ 10,000.00
262	Investigation Expense - Police	2,600.00
263	Traffic Engineer	65,000.00
		<u>\$ 77,600.00</u>

<u>Total</u>	<u>Services Contractual</u>	<u>\$179,515.00</u>
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3. Supplies

8-3-31 Fuel, Food, Etc.

311	Coal	
	Communications	\$ 250.00
	Fire	1,200.00
		<u>\$ 1,450.00</u>

312	Fuel Oil	
	Police	\$ 1,800.00
	Fire	2,000.00
	Traffic Engineer	
		<u>\$ 3,800.00</u>

314	Food	
	Police	\$ 200.00
		<u>\$ 200.00</u>

8-3-32 Garage & Motor

321	Gasoline	
	Weights & Measures	\$ 500.00
	Police	39,706.00
	Communications	400.00
	Fire (Diesel Fuel & Gas)	8,000.00
	Traffic Engineer	3,800.00
		<u>\$ 52,406.00</u>

BOARD OF PUBLIC SAFETY (continued)

322	Oil	
	Weights & Measures	\$ 75.00
	Police	1,000.00
	Communications	25.00
	Fire	750.00
	Traffic Engineer	100.00
		<u>\$ 1,950.00</u>
323	Tires & Tubes	
	Weights & Measures	\$ 400.00
	Police	3,175.00
	Communications	100.00
	Fire	1,800.00
	Traffic Engineer	550.00
		<u>\$ 6,025.00</u>
324	Other Garage & Motor	
	Weights & Measures	\$ 200.00
	Police	750.00
	Communications	150.00
	Fire	2,000.00
	Traffic Engineer	750.00
		<u>\$ 3,850.00</u>
8-3-33	Institutional & Medical	
331	Household, Laundry & Cleaning	
	Police	\$ 1,000.00
	Communications	400.00
	Fire	5,000.00
	Traffic Engineer	2,100.00
		<u>\$ 8,500.00</u>
332	Medical, Surgical & Dental	
	Police	\$ 9,500.00
	Communications	250.00
	Fire	4,500.00
	Traffic Engineer	800.00
		<u>\$15,050.00</u>
8-3-36	Office Supplies	
362	Stationery & Printing	
	Board	\$ 150.00
	Weights & Measures	150.00
	Police	2,750.00
	Communications	600.00
	Fire	500.00
	Traffic Engineer	450.00
		<u>\$ 4,600.00</u>
363	Other Office Supplies	
	Board	\$ 150.00
	Weights & Measures	50.00
	Police	1,100.00
	Communications	300.00
	Fire	400.00
	Traffic Engineer	800.00
		<u>\$ 2,800.00</u>

BOARD OF PUBLIC SAFETY (continued)

8-3-37	Supplies General	
	Weights & Measures	\$ 400.00
	Police	12,000.00
	Communications	3,750.00
	Fire	5,000.00
	Traffic Engineer	5,000.00
		<u>\$26,150.00</u>

<u>Total</u> Supplies	\$126,781.00
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4. Materials

8-4-43	Repair Parts	
	Police	\$ 7,250.00
	Communications	1,950.00
	Fire	6,000.00
	Traffic Engineer	5,000.00
		<u>\$20,200.00</u>

8-4-44	Other Materials	
	Police	\$ 500.00
	Communications	2,000.00
	Fire	2,500.00
	Traffic Engineer - Operations	40,000.00
	Traffic Engineer - Signal	24,000.00
		<u>\$69,000.00</u>

<u>Total</u> Materials	\$89,200.00
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5. Current Charges

8-5-51	Insurance	\$ 3,500.00
8-5-54	Clothing Allowance	
	Police	\$107,250.00
	Communications	2,450.00
	Fire	92,750.00
	Traffic Engineer	3,150.00
	Human Relations Cadets	1,200.00
	Cadet Corps - Police Training	300.00
		<u>\$210,600.00</u>

8-5-55	Subscriptions & Dues	
	Weights & Measures	\$ 25.00
	Police	200.00
	Communications	150.00
	Traffic Engineer	300.00
	Fire	150.00
		<u>\$ 825.00</u>

8-5-58	Contingencies, Licenses	
	Board of Safety	\$ 150.00
	Police	200.00
	Fire	200.00
		<u>\$ 550.00</u>

<u>Total</u> Current Charges	\$211,975.00
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BOARD OF PUBLIC SAFETY (continued)

7. Properties

8-7-72 Furniture, Fixtures & Motor Equipment

721 Furniture & Fixtures	
Weights & Measures	\$ 200.00
Police	750.00
Communications	300.00
Fire	2,500.00
Traffic Engineer	475.00
	<u>\$ 4,225.00</u>

722 Motor Equipment	
Police	\$47,300.00
Traffic Engineer	7,000.00
	<u>\$54,300.00</u>

726 Other Equipment	
Board	\$ 85.00
Police	15,600.00
Communications	24,750.00
Fire	40,000.00
Traffic Engineer	2,000.00
Traffic Engineer Contin, Trans, Study	1,500.00
Weights & Measures	100.00
Traffic Engineer - Signals	40,000.00
	<u>\$124,035.00</u>

<u>Total</u> Properties	\$182,560.00
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<u>TOTAL BOARD OF PUBLIC SAFETY</u>	<u>\$6,209,497.00</u>
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DEPARTMENT OF PUBLIC HEALTH

1. Services Personal

9-1-11 Salaries and Wages Regular	\$276,469.00
9-1-12 Salaries and Wages Temporary	280.00

<u>Total</u> Services Personal	\$276,749.00
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2. Services Contractual

9-2-21 Communications & Transportation	
212 Postage	\$ 1,800.00
213 Travel Expense	1,500.00
213A Travel Expense	500.00
214 Telephone & Telegraph	2,400.00
215 Mileage	9,950.00
	<u>\$16,150.00</u>

9-2-22 Heat, Lights, Power, Water and Gas	
221 Lights, Water and Sewage	\$ 800.00
222 Gas	750.00
	<u>\$ 1,550.00</u>

DEPARTMENT OF PUBLIC HEALTH (continued)

9-2-23	Instruction	\$ 300.00
		<u>\$ 300.00</u>
9-2-24	Printing and Advertising	\$ 100.00
		<u>\$ 100.00</u>
9-2-25	Repairs	
251	Buildings and Structures	\$ 600.00
		<u>\$ 600.00</u>
9-2-26	Other Contractual Services	
261	Janitor Service	\$ 6,777.00
262	Extra Help, Janitor, Vacations	223.00
		<u>\$ 7,000.00</u>
<u>Total</u> Services Contractual		\$25,700.00
3. Supplies		
9-3-32	Garage and Motor	
321	Gasoline	\$ 1,300.00
322	Oil and Grease	100.00
324	Other Garage and Motor	<u>1,000.00</u>
		\$ 2,400.00
9-3-33	Institutional and Medical	
331	Household, Laundry and Cleaning	\$ 700.00
332	Medical, Surgical and Dental	300.00
333	Medical Supplies, Clinic	<u>2,700.00</u>
		\$ 3,700.00
9-3-34	Hospital for V. D. Cases	<u>\$ 950.00</u>
		\$ 950.00
9-3-35	Laboratory	<u>\$ 3,000.00</u>
		\$ 3,000.00
9-3-36	Office Supplies	
362	Stationery and Printing	\$ 2,300.00
363	Other Office Supplies	<u>2,200.00</u>
		\$ 4,500.00
9-3-37	Other Supplies	<u>\$ 3,000.00</u>
		\$ 3,000.00
<u>Total</u> Supplies		\$17,550.00
4. Materials		
9-4-43	Repair Parts	<u>\$ 250.00</u>
<u>Total</u> Materials		\$ 250.00
5. Current Charges		
9-5-51	Insurance	<u>\$ 2,900.00</u>
		\$ 2,900.00
9-5-52	Building Rental	<u>\$ 6,150.00</u>
		\$ 6,150.00

DEPARTMENT OF PUBLIC HEALTH (continued)

9-5-54	Clothing Allowance	\$ 6,300.00
		<u>\$ 6,300.00</u>
9-5-55	Subscriptions and Dues	\$ 425.00
		<u>\$ 425.00</u>
	<u>Total</u> Current Charges	\$15,775.00
7.	Properties	
9-7-72	Equipment	
721	Furniture and Fixtures	\$ 1,000.00
722	Motor Equipment	<u>1,500.00</u>
	<u>Total</u> Properties	\$ 2,500.00
		=====
<u>TOTAL DEPARTMENT OF PUBLIC HEALTH</u>		\$338,524.00

DEPARTMENT OF LAW

1.	Services Personal	
10-1-11	Salaries & Wages Regular	<u>\$53,468.00</u>
	<u>Total</u> Services Personal	\$53,468.00
2.	Services Contractual	
10-2-21	Communications & Transportation	
212	Postage	\$ 100.00
213	Travel Expense	500.00
214	Telephone & Telegraph	<u>175.00</u>
10-2-26	Services, Other Contractual	
262	Legislative Reporting Service	300.00
263	Special Counsel	<u>5,000.00</u>
	<u>Total</u> Services Contractual	\$ 6,075.00
3.	Supplies	
10-3-36	Office Supplies	
362	Stationery & Printing	\$ 450.00
363	Other Office Supplies	<u>650.00</u>
	<u>Total</u> Supplies	\$ 1,100.00
5.	Current Charges	
10-5-53	Refunds, Awards, Indemnities & Special Expense	15,000.00
10-5-55	Subscriptions & Dues	<u>300.00</u>
	<u>Total</u> Current Charges	\$15,300.00

DEPARTMENT OF LAW (continued)

7. Properties	
10-7-72 Equipment	\$ 750.00
<u>Total Properties</u>	\$ 750.00
	=====
<u>TOTAL DEPARTMENT OF LAW</u>	\$76,693.00

CITY PLAN COMMISSION

1. Services Personal	
11-1-11 Salaries & Wages Regular	\$69,470.00
11-1-12 Salaries & Wages Temporary	500.00
<u>Total Services Personal</u>	\$69,970.00
2. Services Contractual	
11-2-21 Communication & Transportation	
212 Postage	\$ 225.00
213 Travel Expense	550.00
214 Telephone & Telegraph	500.00
215 Transportation Allowance	250.00
	<u>\$ 1,525.00</u>
11-2-24 Printing & Advertising	
241 Printing Other Than Office Supplies	\$ 750.00
242 Publication of Legal Notices	1,200.00
243 Photographing & Blue Printing	850.00
	<u>\$ 2,800.00</u>
11-2-25 Repairs	
252 Equipment	\$ 200.00
	<u>\$ 200.00</u>
<u>Total Services Contractual</u>	\$ 4,525.00
3. Supplies	
11-3-32 Garage & Motor	
321 Gasoline	\$ 200.00
322 Oil	25.00
324 Other Garage & Motor	100.00
	<u>\$ 325.00</u>
11-3-36 Office Supplies	
362 Stationery & Printing	\$ 100.00
363 Other Office Supplies	300.00
	<u>\$ 400.00</u>
<u>Total Supplies</u>	\$ 725.00

CITY PLAN COMMISSION (continued)

5. Current Charges	
11-5-55 Subscriptions & Dues	\$ 375.00
<u>Total</u> Current Charges	\$ 375.00
7. Properties	
11-7-72 Equipment	
721 Furniture & Fixtures	\$ 100.00
724 Motor Equipment	-00-
725 Office Equipment	150.00
726 Other Equipment	<u>100.00</u>
<u>Total</u> Properties	\$ 350.00
=====	
<u>TOTAL CITY PLAN COMMISSION</u>	\$75,945.00

THREE RIVERS COORDINATING COUNCIL

11A 1 Services Personal	
11A 1-11 Salaries & Wages Regular	\$33,652.00
11A 1-12 Salaries & Wages Temporary	-00-
11A 1-13 Salary, Attorney	<u>4,320.00</u>
<u>Total</u> Services Personal	\$37,972.00
11A 2 Services Contractual	
11A 2-21 Postage	\$ 400.00
Telephone & Telegraph	500.00
Schooling	-00-
Traveling Expense	500.00
11A 2-24 Printing & Advertising (Blue Printing & Maps)	100.00
Printing Other Than Office Supplies	600.00
11A 2-25 Repairs of Equipment	175.00
11A 2-26 Other Contractual Services (Consultant)	<u>500.00</u>
<u>Total</u> Services Contractual	\$ 2,775.00
11A 3 Supplies	
11A 3-36 Office Supplies	\$ 750.00
Official Records (Data Processing Tape Reels)	<u>-00-</u>
<u>Total</u> Supplies	\$ 750.00
11A 5 Current Charges	
11A 5-51 Insurance Premiums	\$ 1,250.00
11A 5-52 Rent (Lights, Water, Janitor, Bldg. & Supplies	1,500.00
11A 5-55 Subscriptions & Dues	<u>50.00</u>
<u>Total</u> Current Charges	\$ 2,800.00

THREE RIVERS COORDINATING COUNCIL (continued)

11A 6 Current Obligations	
11A 6-62 Social Security	\$ 1,601.00
Public Employees Retirement Fund	<u>4,636.00</u>
<u>Total</u> Current Obligations	\$ 6,237.00
11A 7 Properties	
11A 7-72 Equipment	\$ 300.00
Furniture	<u>300.00</u>
<u>Total</u> Properties	\$ 600.00
<hr/>	
<u>TOTAL THREE RIVERS COORDINATING COUNCIL</u>	\$51,134.00

According to the terms of the signed agreement which provides for the total budget to be appropriated by Allen County at 45%, Fort Wayne at 45%, and New Haven at 10%, the following amounts will be submitted to the respective council for their share of the cost of the Three Rivers Coordinating Council:

Allen County	\$23,010.30
Fort Wayne	23,010.30
New Haven	<u>5,113.40</u>
Total	\$51,134.00

HUMANE COMMISSION

1. Services Personal	
12-1-11 Salaries & Wages Regular	\$72,593.00
12-1-12 Salaries & Wages Temporary	<u>600.00</u>
<u>Total</u> Services Personal	\$73,193.00
2. Services Contractual	
12-2-21 Communication & Transportation	
214 Telephone, Telegraph & Transportation	\$ 1,700.00
12-2-22 Heat, Light, Power & Water	3,500.00
12-2-25 Repairs of Building & Equipment	<u>3,000.00</u>
<u>Total</u> Services Contractual	\$ 8,200.00
3. Supplies	
12-3-32 Garage & Motor	
321 Gasoline	\$ 1,000.00
323 Tires & Tubes	200.00
324 Other Garage & Motor	<u>1,500.00</u>
	\$ 2,700.00

HUMANE COMMISSION (continued)

12-3-33	Institutional & Medical	
331	Household, Laundry & Cleaning	\$ 700.00
332	Medical, Surgical & Dental	5,000.00
12-3-34	Clothing	800.00
12-3-35	Food	1,000.00
12-3-36	Office Supplies	
363	Other Office Supplies	600.00
12-3-37	Supplies, General	700.00
		<u>\$ 8,800.00</u>
		=====
<u>Total</u> Supplies		\$11,500.00
5.	Current Charges	
12-5-51	Insurance Premiums	<u>\$ 1,300.00</u>
<u>Total</u> Current Charges		\$ 1,300.00
7.	Properties	
12-7-721	Furniture & Fixtures	\$ -00-
12-7-722	Motor Truck	2,500.00
12-7-723	Building Addition at Shelter	<u>-00-</u>
<u>Total</u> Properties		\$ 2,500.00
		=====
<u>TOTAL HUMANE COMMISSION</u>		\$96,693.00

FORT WAYNE YOUTH COMMISSION

1.	Services Personal	
15-1-11	Salaries & Wages, Regular	\$10,368.00
15-1-12	Salaries & Wages, Temporary	<u>250.00</u>
<u>Total</u> Services Personal		\$10,618.00
2.	Services Contractual	
15-2-21	Communication and Transportation	
211	Freight, Express, and Drayage	\$ 25.00
212	Postage	300.00
213	Traveling Expenses	497.00
214	Telephone and Telegraph	500.00
15-2-22	Heat, Light, Power, Sewage, and Water	
221	Electric Current	100.00
15-2-23	Instruction	50.00
15-2-24	Printing and Advertising	
241	Printing, Other than Office Supplies	<u>150.00</u>
<u>Total</u> Services Contractual		\$ 1,622.00

FORT WAYNE YOUTH COMMISSION (continued)

3. Supplies	
15-3-36 Office Supplies	
362 Stationery and Printing	\$ 200.00
363 Other Office Supplies	<u>250.00</u>
<u>Total Supplies</u>	\$ 450.00
5. Current Charges	
15-5-52 Rents	\$ 660.00
15-5-55 Subscriptions and Dues	<u>50.00</u>
<u>Total Current Charges</u>	\$ 710.00
7. Properties	
15-7-72 Equipment	
721 Furniture and Fixtures	\$ 100.00
725 Office Equipment	<u>150.00</u>
<u>Total Properties</u>	\$ 250.00
<hr/>	
<u>TOTAL FORT WAYNE YOUTH COMMISSION</u>	\$13,650.00

URBAN DEVELOPMENT COORDINATOR

1. Services Personal	
17-1-11 Salaries & Wages Regular	<u>\$18,904.00</u>
<u>Total Services Personal</u>	\$18,904.00
2. Services Contractual	
17-2-21 Communication & Transportation	
17-2-212 Postage	\$ 100.00
17-2-213 Travel Expense	900.00
17-2-214 Telephone & Telegraph	900.00
17-2-25 Repair	
17-2-252 Equipment Repair	<u>100.00</u>
<u>Total Services Contractual</u>	\$ 2,000.00
3. Supplies	
17-3-36 Office Supplies	
17-3-362 Stationery & Printing	<u>\$ 100.00</u>
<u>Total Supplies</u>	\$ 100.00
5. Current Charges	
17-5-55 Dues & Subscriptions	<u>\$ 250.00</u>
<u>Total Current Charges</u>	\$ 250.00

URBAN DEVELOPMENT COORDINATOR (continued)

7. Properties	
17-7-72 Equipment	
17-7-725 Office Equipment	\$ 500.00
<u>Total Properties</u>	\$ 500.00
<hr/>	
<u>TOTAL URBAN DEVELOPMENT COORDINATOR</u>	\$21,754.00

BOARD OF AVIATION

1. Services Personal	
20-1-11 Salaries & Wages Regular	\$219,825.00
20-1-12 Salaries & Wages Temporary	3,800.00
20-1-13 Other Compensations	
131 Group Insurance Premiums	1,000.00
132 Group Hospital - Partial	
<u>Total Services Personal</u>	\$224,625.00
2. Services Contractual	
20-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 750.00
212 Postage	250.00
213 Travel Expense	1,200.00
214 Telephone & Telegraph	2,600.00
215 Transportation Allowance	450.00
	<hr/>
	\$ 5,250.00
20-2-22 Heat, Light & Power	
221 Electric Current	\$58,000.00
222 Gas	37,000.00
	<hr/>
	\$95,000.00
20-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 50.00
242 Publication of Legal Notices	300.00
243 Photographing & Blue Printing	100.00
	<hr/>
	\$ 450.00
20-2-25 Repairs	
251 Building & Structures	\$ 5,000.00
252 Equipment	3,500.00
253 Streets, Roads, Runways	25,000.00
254 Ramps, Smith Field	1,000.00
	<hr/>
	\$34,500.00

BOARD OF AVIATION (continued)

20-2-26	Services, Other Contractual	
262	Rental & Maintenance of Road Signs	\$ 2,260.00
263	Additions & Repairs, Electrical System	2,000.00
264	Repair Filters & Softeners, Water Plant	2,000.00
265	Other	15,000.00
266	Construction of New Taxiway	<u>75,000.00</u>
		\$96,260.00

<u>Total</u>	Services Contractual	\$231,460.00
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3. Supplies

20-3-32	Garage & Motor	
321	Gasoline	\$ 4,500.00
322	Oil & Grease	300.00
323	Tires & Tubes	700.00
324	Other Garage	<u>1,500.00</u>
		\$ 7,000.00

20-3-33	Institutional & Medical	
331	Household, Laundry & Cleaning	\$ 1,200.00
332	Medical, Surgical & Dental	50.00
334	Clothing	<u>700.00</u>
		\$ 1,950.00

20-3-34	Laboratory, Chemical	
341	Chemical, Water & Sewage Plant	<u>\$ 7,500.00</u>
		\$ 7,500.00

20-3-36	Office Supplies	
361	Official Records	\$ 25.00
362	Stationery & Printing	300.00
363	Other Office Supplies	<u>500.00</u>
		\$ 825.00

20-3-37	Supplies, General	
371	Electric	\$ 3,500.00
372	Plumbing	1,500.00
373	Janitor	4,000.00
374	Fire Fighting	250.00
375	Small Tools	300.00
376	Other Supplies	<u>1,500.00</u>
		\$11,050.00

<u>Total</u>	Supplies	\$28,325.00
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4. Materials

20-4-41	Building	
411	Lumber & Doors	\$ 2,000.00
412	Roofing & Siding	2,500.00
413	Hardware & Nails	300.00
414	Paint	600.00
415	Other Building Materials	<u>500.00</u>
		\$ 5,900.00

BOARD OF AVIATION (continued)

20-4-42	Roads, Runways & Sewers	
425	Airfields Storm & Sanitary	\$ 2,000.00
426	Roads, Runways & Parking Areas	5,000.00
427	Ice Control	<u>3,000.00</u>
		\$10,000.00
20-4-43	Repair Parts	
431	Communications Equipment	\$ 100.00
432	Furniture & Fixtures	200.00
433	Pest Control	100.00
434	Water & Well Equipment	1,800.00
435	Sewage Plant	-00-
436	Parts of Equipment	2,500.00
437	Parts of Structures	<u>1,000.00</u>
		\$ 5,700.00
20-4-44	General	
441	Airfield Lights	\$ 4,000.00
442	Street Lights	100.00
443	Obstruction Lights	100.00
444	Airport Marking	2,500.00
445	Seeding & Fertilizing	<u>100.00</u>
		\$ 6,800.00
	<u>Total Materials</u>	\$28,400.00
5.	Current Charges	
20-5-512	Insurance Premiums - Baer Field	\$28,000.00
20-5-52	Subscriptions & Dues	900.00
20-5-56	Official Bonds	100.00
20-5-59	Contingencies	<u>2,000.00</u>
	<u>Total Current Charges</u>	\$31,000.00
6.	Current Obligations	
20-6-62	Retirement Funds	\$34,000.00
20-6-64	Taxes	<u>12,000.00</u>
	<u>Total Current Obligations</u>	\$46,000.00
7.	Properties	
20-7-71	Buildings & Structures	
711	Buildings & Fixed Equipment	\$ 3,000.00
712	Other Structures	<u>500.00</u>
		\$ 3,500.00
20-7-72	Equipment	
721	Furniture & Fixtures	\$ 1,000.00
722	Motor Equipment	6,000.00
725	Office Equipment	600.00
726	Other Equipment	<u>300.00</u>
		\$ 7,900.00
20-7-73	Land	
731	New Approach Light System	
732	Approach Zone Acquisition	<u>\$ 6,000.00</u>
		\$ 6,000.00

BOARD OF AVIATION (continued)

20-7-74 Terminal	
741 Floor & Glass	\$ 750.00
742 Other	5,000.00
	<u>\$ 5,750.00</u>

<u>Total</u> Properties	\$23,150.00
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<u>TOTAL BOARD OF AVIATION</u>	\$612,960.00
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BOARD OF PARK COMMISSIONERS

1. Services Personal	
21-1-11 Salaries & Wages Regular	<u>\$1,871,633.00</u>
<u>Total</u> Services Personal	\$1,871,633.00

2. Services Contractual	
21-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 2,000.00
212 Postage	1,800.00
213 Travel Expense	2,500.00
214 Telephone & Telegraph	12,900.00
215 Transportation Allowance	1,850.00
	<u>\$21,050.00</u>

21-2-22 Utilities	<u>\$66,750.00</u>
	\$66,750.00

21-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 3,800.00
242 Publication of Legal Notices	250.00
243 Blue Printing & Photographing	700.00
	<u>\$ 4,750.00</u>

21-2-25 Repairs	
251 Buildings & Structures	\$ 5,000.00
252 Equipment	29,400.00
	<u>\$34,400.00</u>

21-2-26 Other Contractual Services	
261 Miscellaneous	<u>\$43,490.00</u>
	\$43,490.00

<u>Total</u> Services Contractual	\$170,440.00
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BOARD OF PARK COMMISSIONERS (continued)

3. Supplies		
21-3-31 Fuel		
312 Fuel, Coal and Oil	\$ 8,000.00	
	<u>\$ 8,000.00</u>	
21-3-32 Garage and Motor		
321 Gasoline	\$27,000.00	
324 Other Garage and Motor	5,470.00	
	<u>\$32,470.00</u>	
21-3-333 Other Insititutional & Medical Supplies	\$ 9,700.00	
	<u>\$ 9,700.00</u>	
21-3-36 Office Supplies		
362 Stationery & Printing	\$ 4,500.00	
21-3-37 Other Supplies	33,615.00	
21-3-34 Landsacping & Greenhouse Supplies	37,600.00	
21-3-35 Recreation Supplies	27,520.00	
	<u>\$103,235.00</u>	
	=====	
<u>Total Supplies</u>	\$153,405.00	
4. Materials		
21-4-41 Building Materials	\$28,325.00	
21-4-42 Sewer Materials	32,275.00	
21-4-43 Repair Parts	37,865.00	
21-4-44 Other Materials	<u>21,040.00</u>	
<u>Total Materials</u>	\$119,505.00	
5. Current Charges		
21-5-51 Insurance	\$46,800.00	
21-5-52 Rents	6,985.00	
21-5-53 Refunds	-00-	
21-5-55 Subscriptions & Dues	900.00	
21-5-57 Taxes	10,000.00	
21-5-58 Licenses, Auto	45.00	
21-5-59 Service Agreements	<u>1,200.00</u>	
<u>Total Current Charges</u>	\$65,930.00	
6. Current Obligations		
21-6-62 Retirement & Social Security (City's Share)	\$250,200.00	
21-6-64 Barrett Law Payment	<u>704.00</u>	
<u>Total Current Olibations</u>	\$250,904.00	
7. Properties		
21-7-71 Buildings, Structures & Improvements		
711 Buildings & Fixed Equipment	\$10,270.00	
712 Other Structures		
	<u>\$10,270.00</u>	

BOARD OF PARK COMMISSIONERS (continued)

21-7-72 Equipment	
721 Furniture & Fixtures	\$ 2,030.00
722 Motor Equipment	59,965.00
725 Office Equipment	950.00
726 Other Equipment	<u>49,715.00</u>
	\$112,660.00

21-7-73 Land	\$ <u>3,000.00</u>
	\$ 3,000.00

<u>Total Properties</u>	\$125,930.00
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<u>TOTAL BOARD OF PARK COMMISSIONERS</u>	\$2,757,747.00
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FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT CAPITAL FUND

2. Services Contractual	
44-2-26 Other Contractual Services	
261 Legal	\$25,000.00
262 Appraisals	5,000.00
263 Consulting Service	5,000.00
264 Building Demolition	5,000.00
265 Relocation, Electric Service	<u>125,000.00</u>

<u>Total Services Contractual</u>	\$165,000.00
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5. Current Charges	
44-5-51 Insurance	\$ 1,200.00
44-5-52 Rents	<u>1,200.00</u>

<u>Total Current Charges</u>	\$ 2,400.00
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6. Current Obligations	
44-6-64 Relocation Payments	<u>\$50,000.00</u>

<u>Total Current Obligations</u>	\$50,000.00
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7. Properties	
44-7-73 Land	<u>\$25,000.00</u>

<u>Total Properties</u>	\$25,000.00
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<u>TOTAL DEVELOPMENT DISTRICT CAPITAL FUND</u>	\$242,400.00
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FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND

1.	Services Personal	
	23-1-11 Salaries & Wages Regular	\$90,000.00
	23-1-12 Salaries & Wages Temporary	<u>3,000.00</u>
	<u>Total</u> Services Personal	\$93,000.00
2.	Services Contractual	
	23-2-21 Communication & Transportation	
	212 Postage	\$ 400.00
	213 Travel Expense	2,000.00
	214 Telephone & Telegraph	1,200.00
	23-2-221 Electric Current	600.00
	223 Heat	800.00
	224 Water	64.00
	225 Sewage	36.00
	23-2-24 Printing & Advertising	
	241 Printing Other Than Office Supplies	3,000.00
	242 Publication of Legal Notices	500.00
	243 Photograph & Blue Printing	500.00
	23-2-25 Repairs	
	252 Equipment	<u>300.00</u>
	<u>Total</u> Services Contractual	\$ 9,400.00
3.	Supplies	
	23-3-32 Garage & Motor Supplies	
	321 Gasoline	\$ 200.00
	322 Oil	10.00
	324 Other Garage & Motor	100.00
	23-3-36 Office Supplies	
	361 Official Records	25.00
	362 Stationery	150.00
	363 Other Office Supplies	<u>600.00</u>
	<u>Total</u> Supplies	\$1,085.00
5.	Current Charges	
	23-5-51 Insurance	\$ 200.00
	23-5-55 Subscriptions & Dues	250.00
	23-5-56 Premium on Official Bonds	500.00
	23-5-52 Rents	<u>5,000.00</u>
	<u>Total</u> Current Charges	\$ 5,950.00
6.	Current Obligations	
	23-6-62 Retirement & Social Security (City's Share)	<u>\$ 8,500.00</u>
	<u>Total</u> Current Obligations	\$ 8,500.00

FORT WAYNE REDEVELOPMENT COMMISSION (continued)
REDEVELOPMENT GENERAL FUND

7. Properties	
23-7-72 Equipment	
721 Furniture & Fixtures	\$ 1,000.00
726 Other Equipment	<u>100.00</u>
<u>Total Properties</u>	\$ 1,100.00
<hr/>	
<u>TOTAL REDEVELOPMENT GENERAL FUND</u>	\$119,035.00

BOARD OF TRUSTEES
FIREMEN'S PENSION FUND

1. Services Personal	
40-1-11 Salaries & Wages Regular	\$ 800.00
<u>Total Services Personal</u>	\$ 800.00
2. Services Contractual	
40-2-21 Communications & Transportation	
212 Postage	\$ 200.00
213 Travel Expense	100.00
40-2-25 Repair of Equipment	100.00
40-2-26 Other Services Contractual	
261 Medical Examination & Legal Counsel	<u>800.00</u>
<u>Total Services Contractual</u>	\$ 1,200.00
3. Supplies	
40-3-36 Office Supplies	
361 Records, Stationery & Printing	\$ 75.00
363 Other Office Supplies	<u>50.00</u>
<u>Total Supplies</u>	\$ 125.00
5. Current Charges - Part I	
40-5-57 Pensions to Retired Firemen	\$502,392.00
Pensions to Firemen Becoming Eligible	102,062.00
Pensions to Widows	151,869.00
Pensions to Dependents of Deceased Firemen	<u>8,165.00</u>
<u>Total Part I - Current Charges</u>	\$764,488.00
5. Current Charges - Part II	
40-5-56 Premiums on Bonds	\$ 10.00
40-5-58 Death Benefits	5,600.00
40-5-59 Contingencies	<u>5,000.00</u>
<u>Total Part II - Current Charges</u>	\$10,610.00

BOARD OF TRUSTEES
FIREMEN'S PENSION FUND (continued)

TOTAL PARTS I & PARTS II - CURRENT CHARGES \$775,098.00

7. Properties
 40-7-725 Furniture & Fixtures \$ 50.00
 40-7-726 Other Equipment 50.00

 Total Properties \$ 100.00

TOTAL FIREMEN'S PENSION FUND \$777,323.00

BOARD OF TRUSTEES
POLICEMEN'S PENSION FUND

1. Services Personal
 41-1-11 Salaries & Wages Regular \$ 1,200.00
 41-1-12 Salaries & Wages, Temporary 25.00
 131 Other Compensation 500.00

Total Services Personal \$ 1,725.00

2. Services Contractual
 41-2-21 Communication & Transportation
 212 Postage \$ 200.00
 213 Travel Expense 500.00
 41-2-25 Repair of Equipment 50.00

Total Services Contractual \$ 750.00

3. Supplies
 41-3-36 Office Supplies
 361 Official Records, Stationery & Printing \$ 200.00
 363 Other Office Supplies 100.00

Total Supplies \$ 300.00

5. Current Charges - Part I
 41-5-57 Pensions to Retired Policemen \$588,795.00
 Pensions to Policemen Becoming Eligible 40,988.00
 Pensions to Widows & Dependents of -
 Deceased Policemen 171,030.00

Total Current Charges, Part I \$800,813.00

5. Current Charges, Part II
 41-5-56 Premiums on Official Bonds \$ 12.00
 41-5-58 Death Benefits 4,200.00
 41-5-59 Contingencies 5,000.00

Total Current Charges, Part II \$ 9,212.00

BOARD OF TRUSTEES
POLICEMEN'S PENSION FUND (continued)

Total Current Charges - Parts I & Parts II \$810,025.00

TOTAL POLICEMEN'S PENSION FUND \$812,800.00

BOARD OF TRUSTEES
SANITARY OFFICERS PENSION FUND

1. Services Personal
 42-1-11 Salaries & Wages Regular \$ 365.00
 42-1-13 Other Compensation -00-

 Total Services Personal \$ 365.00

2. Services Contractual
 42-2-21 Communication & Transportation
 212 Postage \$ 12.00
 213 Travel Expense 500.00
 42-2-25 Repair of Equipment 50.00
 42-2-26 Other Contractual Services
 261 Legal Counsel 200.00

 Total Services Contractual \$ 762.00

3. Supplies
 42-3-36 Office Supplies
 361 Records, Stationery & Printing \$ 50.00
 363 Other Office Supplies 50.00

 Total Supplies \$ 100.00

5. Current Charges - Part I
 42-5-57 Pensions to Retired Sanitary Officers \$22,862.00
 Pensions to Sanitary Officers Becoming
 Eligible 13,064.00
 Pensions to Widows 7,349.00

 Total Current Charges - Part I \$43,275.00

5. Current Charges - Part II
 42-5-56 Premiums on Bonds \$ 10.00
 42-5-58 Death Benefits 1,800.00
 42-5-59 Contingencies 5,000.00

 Total Current Charges - Part II \$6,810.00

 Total Current Charges - Parts I & Parts II \$50,085.00

TOTAL SANITARY OFFICER'S PENSION FUND \$51,312.00

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

28-1	Services Personal	\$635,000.00
28-2	Services Contractual	575,000.00
28-3	Supplies	55,000.00
28-4	Materials	175,000.00
28-5	Current Charges	20,000.00
28-7	Properties	<u>150,000.00</u>
<u>TOTAL</u> MOTOR VEHICLE HIGHWAY FUND		\$1,610,000.00

PARKING METERS

29-1	Services Personal	\$ 50,000.00
29-2	Services Contractual	60,000.00
29-4	Materials	<u>10,000.00</u>
<u>TOTAL</u> PARKING METERS		\$120,000.00

SEWER RELIEF FUND

30-1	Services Personal	\$ 25,000.00
30-2	Services Contractual	<u>505,000.00</u>
<u>TOTAL</u> SEWER RELIEF FUND		\$530,000.00

FLOOD PREVENTION & RIVER IMPROVEMENT

31-1	Services Personal	\$ 25,000.00
31-2	Services Contractual	<u>37,400.00</u>
		\$ 62,400.00
<u>TOTAL</u> FLOOD PREVENTION & RIVER IMPROVEMENT		

CITY PARKING GARAGE

32-1	Services Personal	\$ 18,500.00
32-2	Services Contractual	30,000.00
32-3	Supplies	2,500.00
32-5	Current Charges	<u>65,000.00</u>
<u>TOTAL</u> CITY PARKING GARAGE		\$116,000.00

PUBLIC LIGHTING

33-2	Services Contractual	\$ 62,400.00
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ST. MARY'S RIVER IMPOUNDING FUND

36-2	Services Contractual	\$160,000.00
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(For the use of Fort Wayne Art Institute)

43-2	Services Contractual	\$ 25,843.00
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CUMULATIVE PARK BUILDING FUND

55-7	Properties	\$ 81,450.00
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CUMULATIVE CAPITAL IMPROVEMENT

45-6	Current Obligations	\$ 1,500.00
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45-7 Properties

711 Buildings & Fixed Equipment	\$ 25,000.00
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712	Other Structures (Fire Station)	350,000.00
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713	Improvements	25,000.00
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45-8 Debt Payment

81	=	Bonds	\$485,163.00
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<u>TOTAL CUMULATIVE CAPITAL IMPROVEMENT FUND</u>	\$886,663.00
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SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and legal publication thereof, and is subject to the laws of the State of Indiana governing annual appropriations.

Chairman, Finance Committee

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1970, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Services Personal	\$25,073.00
Services Contractual	<u>4,500.00</u>
Total	\$29,573.00

CONTROLLER'S OFFICE

Services Personal	\$425,581.00
Services Contractual	50,500.00
Supplies	9,500.00
Current Charges	4,100.00
Current Obligations	300,000.00
Properties	<u>1,500.00</u>
Total	\$791,181.00

DEPARTMENT OF PURCHASES

Services Personal	\$49,217.00
Services Contractual	2,950.00
Supplies	1,600.00
Current Charges	250.00
Properties	<u>1,100.00</u>
Total	\$55,117.00

MAYOR'S COMMISSION ON HUMAN RELATIONS

Services Personal	\$28,689.00
Services Contractual	4,500.00
Supplies	500.00
Current Charges	200.00
Properties	400.00
Total	<u>\$34,289.00</u>

CITY CLERK'S OFFICE

Services Personal	\$60,176.00
Services Contractual	3,700.00
Supplies	6,000.00
Current Charges	100.00
Properties	1,500.00
Total	<u>\$71,476.00</u>

CITY JUDGE

Services Personal	\$34,589.00
Services Contractual	800.00
Supplies	1,250.00
Total	<u>\$36,639.00</u>

CIVIL DEFENSE

Services Personal	\$17,983.00
Services Contractual	4,366.00
Supplies	1,745.00
Current Charges	1,585.00
Properties	12,150.00
Total	<u>\$37,829.00</u>

DEPARTMENT OF PUBLIC WORKS

Services Personal	\$458,109.00
Services Contractual	\$1,202,380.00
Supplies	23,650.00
Materials	800.00
Current Charges	56,500.00
Properties	14,800.00
Total	<u>\$1,756,239.00</u>

DEPARTMENT OF PUBLIC SAFETY

Services Personal	\$5,419,466.00
Services Contractual	179,515.00
Supplies	126,781.00
Materials	89,200.00
Current Charges	211,975.00
Properties	207,160.00
Total	<u>\$6,234,097.00</u>

DEPARTMENT OF PUBLIC HEALTH

Services Personal	\$276,749.00
Services Contractual	25,987.00
Supplies	17,550.00
Materials	250.00
Current Charges	15,775.00
Properties	2,500.00
Total	<u>\$338,811.00</u>

DEPARTMENT OF LAW

Services Personal	\$ 53,468.00
Services Contractual	6,075.00
Supplies	1,100.00
Current Charges	15,300.00
Properties	750.00
Total	<u>\$ 76,693.00</u>

CITY PLAN COMMISSION

Services Personal	\$ 69,970.00
Services Contractual	4,525.00
Supplies	725.00
Current Charges	375.00
Properties	350.00
Total	<u>\$ 75,945.00</u>

THREE RIVERS CO-ORDINATING COUNCIL

Services Personal	\$ 37,972.00
Services Contractual	2,775.00
Supplies	750.00
Current Charges	2,800.00
Current Obligations	6,237.00
Properties	600.00
Total	<u>\$ 51,134.00</u>

HUMANE COMMISSION

Services Personal	\$ 73,193.00
Services Contractual	8,200.00
Supplies	11,500.00
Current Charges	1,300.00
Properties	2,500.00
Total	<u>\$ 96,693.00</u>

FORT WAYNE YOUTH COMMISSION

Services Personal	\$ 10,618.00
Services Contractual	1,622.00
Supplies	450.00
Current Charges	710.00
Properties	250.00
Total	<u>\$ 13,650.00</u>

URBAN DEVELOPMENT COORDINATOR

Services Personal	\$ 18,904.00
Services Contractual	2,000.00
Supplies	100.00
Current Charges	250.00
Properties	500.00
Total	<u>\$ 21,754.00</u>

TOTAL GENERAL FUND

\$9,701,120.00

ADDITIONAL DEPARTMENTS

BOARD OF AVIATION

Services Personal	\$224,625.00
Services Contractual	231,460.00
Supplies	28,325.00
Materials	28,400.00
Current Charges	31,000.00
Current Obligations	46,000.00
Properties	23,150.00
Total	\$612,960.00

BOARD OF PARK COMMISSIONER'S

Services Personal	\$1,871,655.00
Services Contractual	184,440.00
Supplies	153,400.00
Materials	119,505.00
Current Charges	67,930.00
Current Obligations	250,904.00
Properties	127,930.00
Total	\$2,771,747.00

REDEVELOPMENT GENERAL FUND

Services Personal	\$ 93,000.00
Services Contractual	9,400.00
Supplies	1,085.00
Current Charges	5,950.00
Current Obligations	8,000.00
Properties	1,100.00
Total	\$119,000.00

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	\$165,000.00
Current Charges	2,400.00
Current Obligations	10,000.00
Properties	25,000.00
Total	\$202,400.00

FIREMEN'S PENSION FUND

Services Personal	\$ 800.00
Services Contractual	1,200.00
Supplies	125.00
Current Charges	775,098.00
Properties	100.00
Total	\$777,323.00

POLICEMEN'S PENSION FUND

Services Personal	\$1,725.00
Services Contractual	750.00
Supplies	300.00
Current Charges	<u>810,025.00</u>
Total	\$812,800.00

SANITARY OFFICER'S PENSION FUND

Services Personal	\$ 365.00
Services Contractual	762.00
Supplies	100.00
Current Charges	<u>50,085.00</u>
Total	\$51,312.00

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

Services Personal	\$635,000.00
Services Contractual	575,000.00
Supplies	55,000.00
Materials	175,000.00
Current Charges	20,000.00
Properties	<u>150,000.00</u>
Total	\$1,610,000.00

PARKING METERS

Services Personal	\$50,000.00
Services Contractual	60,000.00
Materials	<u>10,000.00</u>
Total	\$120,000.00

SEWER RELIEF FUND

Services Personal	\$25,000.00
Services Contractual	<u>505,000.00</u>
Total	\$ 530,000.00

FLOOD PREVENTION & RIVER IMPROVEMENT

Services Personal	\$25,000.00
Services Contractual	<u>37,400.00</u>
Total	\$ 62,400.00

CITY PARKING GARAGE

Services Personal	\$ 18,500.00
Services Contractual	30,000.00
Supplies	2,500.00
Current Charges	<u>65,000.00</u>
Total	\$116,000.00

PUBLIC LIGHTING

Services Contractual	\$ 62,400.00
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ST. MARY'S RIVER IMPOUNDING

Services Contractual	\$160,000.00
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FORT WAYNE ART INSTITUTE

Services Contractual	\$ 25,843.00
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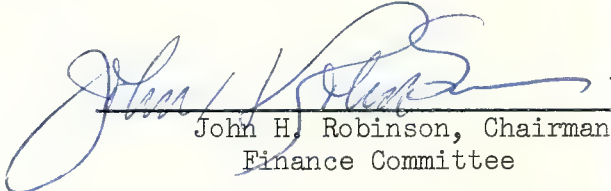
CUMULATIVE PARK BUILDING

Properties	\$ 81,450.00
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CUMULATIVE CAPITAL IMPROVEMENT

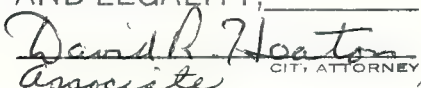
Current Obligations	\$ 1,500.00
Properties	400,000.00
Debt Payment	<u>485,163.00</u>
Total	\$886,663.00

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.



John H. Robinson, Chairman
Finance Committee

APPROVED AS TO FORM
AND LEGALITY, _____



Associate
CITY ATTORNEY

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of said Municipality will at the Council Chambers, City Hall, Fort Wayne, Indiana, on Monday, the 25th day of August, 1969 at 7:30 o'clock P.M., Eastern Daylight Time, consider the following ordinances:

- Bill No. A-69-08-21 AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, including all outstanding claims and obligations and fixing a time when the same shall take effect.
- Bill No. S-69-08-22 AN ORDINANCE fixing the tax levy for the City of Fort Wayne for the year 1970.

Taxpayers appearing at such meeting shall
have a right to be heard thereon.

Fuad G. Bonahoom
City Clerk

Bill No. A-69-08-21

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
appropriating money for the purpose of defraying the expenses of the several
departments of the City Government of the City of Fort Wayne, Indiana, for the
fiscal year beginning January 1, 1970, and ending December 31, 1970, including all
outstanding claims and obligations and fixing a time when the same shall take effect,

We have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance DO PASS.

JOHN H. ROBINSON, Chairman

JACK K. DUNIFON, Vice-Chairman

EDWIN J. ROUSSEAU

THOMAS G. ADAMS

WILLIAM K. GEAKE

CONCURRED IN

DATE 8-25-69 FUAD G. BONAHOOM, CITY CLERK

Read the first time in full and on motion by Robinson seconded by Dunifon and duly adopted, read the second time by title and referred to the (Committee on) Finance (and to the City Plan Commission for recommendation) (and Public Hearing to be held after due legal notice, at the Council Chambers, City Hall, Fort Wayne, Indiana, on Monday the 25th day of August, 196 9, at 7:30 o'clock P.M., E.S.T.

Date:

8-5-69

Frank G. Bonafant
City Clerk

Read the third time in full and on motion by Robinson seconded by _____ and duly adopted, placed on its passage.
Passed (LOST) by the following vote:

AYES	____,	NAYS	____,	ABSTAINED	____,	ABSENT	____	to-wit:
Adams	_____	_____	_____	_____	_____	_____	_____	
Dunifon	_____	_____	_____	_____	_____	_____	_____	
Fay	_____	_____	_____	_____	_____	_____	_____	
Geake	_____	_____	_____	_____	_____	_____	_____	
Nuckols	_____	_____	_____	_____	_____	_____	_____	
Robinson	_____	_____	_____	_____	_____	_____	_____	
Rousseau	_____	_____	_____	_____	_____	_____	_____	
Steigerwald	_____	_____	_____	_____	_____	_____	_____	
Tipton	_____	_____	_____	_____	_____	_____	_____	

Date

8-25-69

City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map)(General)(Annexation)(Special)(Appropriation) Ordinance (Resolution) No. 11

on the 25th day of August, 196 9.

ATTEST:

(SEAL)

City Clerk

Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26th day of August, 196 9 at the hour of 8:30 o'clock A.M., E.S.T.

City Clerk

Approved and signed by me this _____ day of _____, 196 _____, at the hour of _____ o'clock _____ .M., E.S.T.

Mayor

Read the first time in full and on motion by _____ seconded by _____ and duly adopted, read the second time by title and referred to the (Committee on) _____ (and to the City Plan Commission for recommendation) (and Public Hearing to be held after due legal notice, at the Council Chambers, City Hall, Fort Wayne, Indiana, on _____ the _____ day of _____ 196 _____, at _____ o'clock P.M., E.S.T.

Date: _____ City Clerk

Read the third time in full and on motion by _____ seconded by Geake and duly adopted, placed on its passage. Passed (LOST) by the following vote:

AYES	<u>6</u>	NAYS	<u>0</u>	ABSTAINED	_____,	ABSENT	_____,	to-wit:
Adams	_____	_____	_____	_____	_____	_____	_____	
Dunifon	<u>✓</u>	_____	_____	_____	_____	_____	_____	
Fay	<u>✓</u>	_____	_____	_____	_____	_____	_____	
Geake	<u>✓</u>	_____	_____	_____	_____	_____	_____	
Nuckols	_____	_____	_____	_____	_____	_____	_____	
Robinson	<u>✓</u>	_____	_____	_____	_____	_____	_____	
Rousseau	_____	_____	_____	_____	_____	_____	_____	
Steigerwald	<u>✓</u>	_____	_____	_____	_____	_____	_____	
Tipton	<u>✓</u>	_____	_____	_____	_____	_____	_____	

Date 8-25-69 Luad G. Bonahoom City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. 73-69 on the 25 day of August, 196 9.

ATTEST: (SEAL) Luad G. Bonahoom City Clerk Herbert G. Tipton Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 25 day of August, 196 9 at the hour of 10:16 o'clock A.M., E.S.T. Luad G. Bonahoom City Clerk

Approved and signed by me this 26th day of August, 196 9, at the hour of 10:16 o'clock A.M., E.S.T. Harold S. Zeis Mayor

Controller—City of Ft. Wayne
(Governmental Unit)

To.....NEWS-SENTINEL.....Dr.

Allen.....County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set)
— number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

595

COMPUTATION OF CHARGES

595 lines.....columns wide equals.....equivalent lines at...288¢...
cents per line

\$ 171.36

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

85.68

Charge for extra proofs of publication (50 cents for each proof in excess of two)

(6)

3.00

TOTAL AMOUNT OF CLAIM

\$ 260.04

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type.....5½.....point

Number of insertions.....2.....

Size of quad upon which type is cast.....5½.....

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

A. M. Hostman

Title.....Clerk

August 12, 1969

more time for reading and contemplation, and you don't need to lower your mental standards to the level of canned quiz programs and hillbilly reruns. Or you should emulate those discriminating elders who study the day's TV fare as listed in their newspaper and then pick one program—just one—to watch that day. Anyone so backward as to keep the boob tube on all day deserves the boring consequences.



Robert Peterson

tours and they assure me that, contrary to their fears, nothing unfortunate happened. House tours are an effective way of raising money and they give the dedicated homeowner a chance to share the beauty they have created with the public.

Q.—“Why don't more retired folks discover camping? We used to complain that we couldn't afford summer vacations because of the high cost of hotels and restaurants. Then after retiring we gave our teenage grandson a tent. He set it up in our backyard one day and it proved so sturdy we borrowed it for an overnight trip to one of our state parks. Using the tent, two cots, and a small refrigerator

Memo to Charleston, V. is the only species who her young all one of the makes human You can make effort to wait your errand count on being his welfare live.

If you want that the printed matter attached hereto is a true copy, “Things Ch. for Older F Robert Peterson patch Letter 45th St., Ne 10036, enclo self-addressed cents to cover

notary public in and for said county and state, the man who, being duly sworn, says of the

newspaper of general circulation printed and published FORT WAYNE, INDIANA

paper for.....2.....time.....s., the dates of publication being August 31, 1969 August 7, 1969

A. M. Hostman

Notary Public

me this 12th day of August 1969

March 8, 1970

OF FACT AND FANCY

Dog Food Price Cut One Prelude to U.S. Depression

By NORM CARTER

More than one knowledge—

cents. “Good,” I said to myself, and immediately made up

“But, but, company and

Notice is hereby given the taxpayers of Fort Wayne Civil City, Allen County, Indiana, that the proper officers of said Civil City, at their regular meeting place on the 25th day of August, 1969, will consider the following budget: (Complete detail of budget estimates may be seen in the office of the City Controller.)

APPROPRIATIONS GENERAL FUND		Three Rivers Co-ordinating Council		Board of Park Commissioners		SPECIAL ACCOUNTS	
Mayor's Office		Services Personal		Services Personal		Motor Vehicle Highway Fund	
Services Personal	\$ 25,073.00	Services Contractual	\$ 37,972.00	Services Contractual	\$ 1,871,633.00	Services Personal	\$ 635,000.00
Services Contractual	4,500.00	Supplies	2,775.00	Supplies	184,440.00	Services Contractual	575,000.00
Total	\$ 29,573.00	Current Charges	750.00	Materials	119,505.00	Supplies	55,000.00
Controller's Office		Current Obligations	2,800.00	Current Charges	65,930.00	Materials	175,000.00
Services Personal	\$ 425,581.00	Properties	600.00	Current Obligations	250,904.00	Current Charges	20,000.00
Services Contractual	50,500.00	Total	\$ 51,134.00	Properties	125,930.00	Properties	150,000.00
Supplies	9,500.00	Humane Commission		Total		\$1,610,000.00	
Materials	800.00	Services Personal	\$ 73,193.00	Redevelopment General Fund		Parking Meters	
Current Charges	4,100.00	Services Contractual	8,200.00	Services Personal	\$ 93,000.00	Services Personal	\$ 50,000.00
Current Obligations	300,000.00	Supplies	11,500.00	Services Contractual	9,400.00	Services Contractual	60,000.00
Properties	1,500.00	Current Charges	1,300.00	Supplies	1,085.00	Materials	10,000.00
Total	\$ 791,181.00	Properties	2,500.00	Current Charges	5,950.00	Total	\$ 120,000.00
Department of Purchases		Total	\$ 96,693.00	Current Obligations	8,500.00	Sewer Relief Fund	
Services Personal	\$ 49,217.00	Fort Wayne Youth Commission		Properties	1,100.00	Services Personal	\$ 25,000.00
Services Contractual	2,950.00	Services Personal	\$ 10,618.00	Redevelopment District Capital		Services Contractual	505,000.00
Supplies	1,600.00	Services Contractual	1,622.00	Services Contractual	\$ 165,000.00	Total	\$ 530,000.00
Materials	250.00	Supplies	450.00	Current Charges	2,400.00	Flood Prevention and River Improvement	
Current Charges	1,100.00	Current Charges	710.00	Current Obligations	50,000.00	Services Personal	\$ 25,000.00
Properties	1,100.00	Properties	250.00	Properties	25,000.00	Services Contractual	37,400.00
Total	\$ 55,117.00	Total	\$ 13,650.00	Total	\$ 119,035.00	City Parking Garage	
Commission on Human Relations		Urban Development Coordinator		Firemen's Pension Fund		Services Personal	\$ 18,500.00
Services Personal	\$ 28,689.00	Services Personal	\$ 18,904.00	Services Personal	\$ 800.00	Services Contractual	30,000.00
Services Contractual	4,500.00	Services Contractual	2,000.00	Services Contractual	1,200.00	Supplies	2,500.00
Supplies	500.00	Supplies	100.00	Current Charges	775,098.00	Current Charges	65,000.00
Materials	200.00	Current Charges	250.00	Properties	100.00	Total	\$ 116,000.00
Current Charges	400.00	Properties	500.00	Total	\$ 777,323.00	Public Lighting	
Total	\$ 34,289.00	Total	\$ 21,754.00	Policemen's Pension Fund		Services Contractual	\$ 62,400.00
City Clerk's Office		TOTAL GENERAL FUND		Services Personal	\$ 1,725.00	St. Mary's Rive Impounding	
Services Personal	\$ 60,176.00	ADDITIONAL DEPARTMENTS		Services Contractual	750.00	Services Contractual	\$ 160,000.00
Services Contractual	3,700.00	Board of Aviation		Supplies	300.00	Fort Wayne Art Institute	
Supplies	6,000.00	Services Personal	\$ 224,625.00	Current Charges	810,025.00	Services Contractual	\$ 25,843.00
Current Charges	100.00	Services Contractual	231,460.00	Total	\$ 812,800.00	Cumulative Park Building	
Properties	1,500.00	Supplies	28,325.00	Sanitary Officers' Pension Fund		Properties	\$ 81,450.00
Total	\$ 71,476.00	Materials	28,400.00	Services Personal	\$ 365.00	Cumulative Capital Improvement	
City Judge		Current Charges	31,000.00	Services Contractual	762.00	Current Obligations	\$ 1,500.00
Services Personal	\$ 34,589.00	Current Obligations	46,000.00	Supplies	100.00	Properties	400,000.00
Services Contractual	800.00	Properties	23,150.00	Current Charges	50,085.00	Debt Payment	485,163.00
Supplies	1,250.00	Total	\$ 612,960.00	Total	\$ 51,312.00	Total	\$ 886,663.00
Total	\$ 36,639.00	ESTIMATE OF FUNDS TO BE RAISED					
Civil Defense							
Services Personal	\$ 17,983.00						
Services Contractual	4,366.00						
Total	\$ 75,945.00						

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR:	General Fund	Public Lighting Fund	Sewer Relief Fund	St. Mary's River Improvement Fund	Fire Pension Fund	Police Pension Fund	Sanitary Officers' Pension Fund	Flood Control and River Improvement Fund	Fort Wayne Art Institute Fund	Park General Fund	Park Cumulative Building Fund	Redevelop. District General Fund	Redevelop. District Capital Fund
Total budget estimate for Incoming year, Jan. 1 to Dec. 31, 1970, inclusive	\$9,721,120	\$ 62,400	\$ 530,000	\$160,000	\$ 777,323	\$ 812,800	\$51,312	\$ 62,400	\$25,843	\$2,771,747	\$ 81,450	\$119,035	\$242,400
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	4,311,082	73,842	1,268,041	25,000	362,182	413,715	30,060	38,703	11,209	1,422,735	80,337	88,085	330,249
Additional appropriations to be made July 1 to Dec. 31 of present year	30,000	22,397						58,979	1,823	10,000		60,951	107,798
Total Funds Required (Add lines 1, 2, 3 and 4)	14,062,202	158,639	1,798,041	185,000	1,139,505	1,226,515	81,372	160,082	38,875	4,204,482	161,787	268,071	680,447
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:													
Actual Balance, June 30th of present year	1,109,264	54,989	437,272	26,870	128,549	144,345	26,995	56,432		398,144	84,088	59,572	370,796
Taxes to be collected, present year (Dec. Settlement)	3,386,650	32,101	802,524	32,101	263,388	320,528	15,408	32,101	12,038	961,584	24,075	32,101	128,403
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year—Sched. on file													
a. Special taxes	170,800	1,650	19,000	1,650	12,900	15,300	700	1,650	625	47,800	1,200	1,650	6,500
b. All other revenue	1,512,697		15,000	54,480	92,944	94,628	6,450			637,625			
Total Funds (Add lines 6, 7, 8a and 8b)	6,179,411	88,740	1,273,796	115,101	497,781	574,801	49,553	90,183	12,663	2,045,153	109,363	93,323	505,699
NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	7,882,791	69,899	524,245	69,899	641,724	651,714	31,819	69,899	26,212	2,159,329	52,424	174,748	174,748
Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less misc. revenue, same period)	300,000				50,000	50,000	2,000			100,000			
AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	\$8,182,791	\$ 69,899	\$ 524,245	\$ 69,899	\$ 691,724	\$ 701,714	\$33,819	\$ 69,899	\$26,212	\$2,259,329	\$52,424	\$174,748	\$174,748
Proposed Levies													

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

TO BE

Controller, City of Ft. Wayne
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	
Head number of lines	
Body number of lines	
Tail number of lines	
Total number of lines in notice	595

COMPUTATION OF CHARGES

595 lines, columns wide equals equivalent lines at 384¢ cents per line	\$ 228.48
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	114.24
Charge for extra proofs of publication (50 cents for each proof in excess of two) (6)	3.00
TOTAL AMOUNT OF CLAIM	\$ 345.72

DATA FOR COMPUTING COST

Width of single column 11 ems	Size of type 5½ point
Number of insertions 3	Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Annella De Wald
CLERK

Date August 12, 1969

Title

way Commission, the Governor's Advisory Committee on Emergency Medical Care, the Indiana State Police, Indiana State Board of Health, and police and sheriffs' departments of Fort Wayne and Allen County. Farquhar also was chairman of the Fort Wayne Emergency Medical Services Council which is designed to identify and coordinate emergency care services and transportation in the county.

"But then we'd still have to decide what to do about Mrs. Nelson," injected Terry, obviously expressing the girls' admiration for their adviser. How have they managed to stay together and get along for four years? "It's simple," explained Jill, "we're honest with each other. If somebody goofs, we tell her. It's the whole secret." It's the secret that led to "Summer Fun."

Business Equip.
Refrigerators—A
Building Material
Do It Yourself
Food—Beverages
Plants—Seeds—F
Wanted to Buy
LIVESTOCK
Dogs—Birds—Pe
Horses—Livestoc
Farmers Colum
RENTALS
Rooms
Room and Board
Housekeeping
Apartments
Apartments Un
Co-Op Apartme
Houses Furnish

notary public in and for said county and state, the DEWALD who, being duly sworn, says CLERK of the newspaper of general circulation printed and published of FORT WAYNE, INDIANA

WHO DOES
CALL THOSE LISTED HERE FOR BUSINESS OR HOUSEHOLD
DIRECTOR

10 General Services

A CLEAN LOOK — In your home. Call Poinsett-Schenkel 456-5309 for professional cleaning of carpet, upholstered furniture, walls, etc.
ANY SIZE CABINETS—Closets, vanities, built, installed. Ceiling floor tile applied. Carpentry estimates. 456-2652.
AVAILABLE NOW — Painting, roofing, and carpet laying, etc. Dependable service. Call Robert Houserman, 747-2575.
AAA BETTER HOME REPAIRS. Insured and Bonded.
HANDYMAN

10-B Concrete Work

HARRY THOMAS — & Son Cement work of all kinds, sidewalks, drives, patios. James Thomas 448-3441. Call evenings. Harry Thomas 745-0017.
SLAB PATIO—Walks, steps and driveways. All type of basement repairs. Free estimates. 483-3212.
SLABS — PATIOS — SIDEWALKS — DRIVEWAYS — SMALL COMMERCIAL BUILDINGS. 693-3856.
Travis Gloyd Construction
QUALITY CONCRETE
See ad 10-A by KNOX

10-G Landscaping

A-1 Top Soil
Peat Moss and
Driveway Stone
748-1838
Black, Br
Peat moss, fill
CLEAN UP WE
haul away shr
748-0840 or 483-
FLAG

that the printed matter attached hereto is a true copy, per for 3 time s, the dates of publication being 1, 1969 1, 8, 1969 *Annella De Wald* this 12th day of August 1969 *Edith Stapleton* Notary Public March 8, 1970

Notice is hereby given the taxpayers of Fort Wayne Civil City, Allen County, Indiana, that the proper officers of said Civil City, at their regular meeting place on the 25th day of August, 1969, will consider the following budget: (Complete detail of budget estimates may be seen in the office of the City Controller.)

APPROPRIATIONS GENERAL FUND			SPECIAL ACCOUNTS		
Mayor's Office			Motor Vehicle Highway Fund		
Services Personal	\$ 25,073.00		Services Personal	\$ 635,000.00	
Services Contractual	4,500.00		Services Contractual	575,000.00	
Total	\$ 29,573.00		Supplies	55,000.00	
Controller's Office			Materials	175,000.00	
Services Personal	\$ 425,581.00		Current Charges	20,000.00	
Services Contractual	50,500.00		Properties	150,000.00	
Supplies	9,500.00		Total	\$1,610,000.00	
Current Charges	4,100.00		Parking Meters		
Current Obligations	300,000.00		Services Personal	\$ 50,000.00	
Properties	1,500.00		Services Contractual	60,000.00	
Total	\$ 791,181.00		Materials	10,000.00	
Department of Purchases			Total	\$ 120,000.00	
Services Personal	\$ 49,217.00		Sewer Relief Fund		
Services Contractual	2,950.00		Services Personal	\$ 25,000.00	
Supplies	1,600.00		Services Contractual	505,000.00	
Current Charges	250.00		Total	\$ 530,000.00	
Properties	1,100.00		Flood Prevention and River Improvement		
Total	\$ 55,117.00		Services Personal	\$ 25,000.00	
Mayor's Commission on Human Relations			Services Contractual	37,400.00	
Services Personal	\$ 28,689.00		Total	\$ 62,400.00	
Services Contractual	4,500.00		City Parking Garage		
Supplies	500.00		Services Personal	\$ 18,500.00	
Current Charges	200.00		Services Contractual	30,000.00	
Properties	400.00		Supplies	2,500.00	
Total	\$ 34,289.00		Current Charges	65,000.00	
City Clerk's Office			Total	\$ 116,000.00	
Services Personal	\$ 60,176.00		Public Lighting		
Services Contractual	3,700.00		Services Contractual	\$ 62,400.00	
Supplies	6,000.00		St. Mary's Rive Impounding		
Current Charges	100.00		Services Contractual	\$ 160,000.00	
Properties	1,500.00		Total	\$ 25,843.00	
Total	\$ 71,476.00		Fort Wayne Art Institute		
City Judge			Services Contractual	\$ 81,450.00	
Services Personal	\$ 34,589.00		Cumulative Park Building		
Services Contractual	800.00		Properties	\$ 1,500.00	
Supplies	1,250.00		Current Obligations	400,000.00	
Total	\$ 36,639.00		Debt Payment	485,163.00	
Civil Defense			Total	\$ 886,663.00	
Services Personal	\$ 17,983.00				
Services Contractual	4,366.00				

ESTIMATE OF FUNDS TO BE RAISED														
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR:														
1. Total budget estimate for Incoming year, Jan. 1 to Dec. 31, 1970, Inclusive	\$ 7,721,120	\$ 62,400	\$ 530,000	\$ 160,000	\$ 777,323	\$ 812,800	\$ 51,312	\$ 62,400	\$ 25,843	\$ 2,771,747	\$ 81,450	\$ 119,035	\$ 242,400	
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	4,311,082	73,842	1,268,041	25,000	362,182	413,715	30,060	38,703	11,209	1,422,735	80,337	88,085	330,249	
3. Additional appropriations to be made July 1 to Dec. 31 of present year	30,000	22,397						58,979	1,823	10,000		60,951	107,798	
4. Total Funds Required (Add lines 1, 2, 3 and 4)	14,062,202	158,639	1,798,041	185,000	1,139,505	1,226,515	81,372	160,082	38,875	4,204,482	161,787	268,071	680,447	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:														
5. Actual Balance, June 30th of present year	1,109,264	54,989	437,272	26,870	128,549	144,345	26,995	56,432		398,144	84,088	59,572	370,796	
7. Taxes to be collected, present year (Dec. Settlement)	3,386,650	32,101	802,524	32,101	263,388	320,528	15,408	32,101	12,038	961,584	24,075	32,101	128,403	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year—Sched. on file														
a. Special taxes	170,800	1,650	19,000	1,650	12,900	15,300	700	1,650	625	47,800	1,200	1,650	6,500	
b. All other revenue	1,512,697		15,000	54,480	92,944	94,628	6,450			637,625				
9. Total Funds (Add lines 6, 7, 8a and 8b)	6,179,411	88,740	1,273,796	115,101	497,781	574,801	49,553	90,183	12,663	2,045,153	109,363	93,323	505,699	
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	7,882,791	69,899	524,245	69,899	641,724	651,714	31,819	69,899	26,212	2,159,329	52,424	174,748	174,748	
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less misc. revenue, same period)	300,000				50,000	50,000	2,000			100,000				
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	\$ 8,182,791	\$ 69,899	\$ 524,245	\$ 69,899	\$ 691,724	\$ 701,714	\$ 33,819	\$ 69,899	\$ 26,212	\$ 2,259,329	\$ 52,424	\$ 174,748	\$ 174,748	

Proposed Levies

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

Common Council, City of Ft. Wayne
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	
Head number of lines	2
Body number of lines	23
Tail number of lines	1
Total number of lines in notice	26

COMPUTATION OF CHARGES

26 lines, columns wide equals equivalent lines at .2884 cents per line	\$ 7.49
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	
Charge for extra proofs of publication (50 cents for each proof in excess of two)	(3) 1.50
TOTAL AMOUNT OF CLAIM	\$ 8.99

DATA FOR COMPUTING COST

Width of single column 11 ems	Size of type 5 1/2 point
Number of insertions 2	Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date August 22, 1969

Arvilla De Wald
CLERK

PUBLISHER'S AFFIDAVIT

State of Indiana }
Allen County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the JOURNAL-GAZETTE a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 times, the dates of publication being as follows: August 13, 1969 August 20, 1969

Subscribed and sworn to before me this 22nd day of August 1969
Edith Stapleton
Notary Public
My commission expires March 8, 1970

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of said Municipality will at the Council Chambers, City Hall, Fort Wayne, Indiana, on Monday, the 25th day of August, 1969 at 7:30 o'clock P.M., Eastern Daylight Time, consider the following ordinances:
Bill No. A-69-08-21
AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1970, and ending December 31, 1970, including all outstanding claims and obligations and fixing a time when the same shall take effect.
Bill No. S-69-08-22
AN ORDINANCE fixing the tax levy for the City of Fort Wayne for the year 1970. Taxpayers appearing at such meeting shall have a right to be heard thereon.
FUAD G. BONAHOOM,
City Clerk.

Common Council, City of Ft. Wayne
(Governmental Unit)

To.....NEWS-SENTINEL.....Dr.

Allen.....County, Ind.

FORT WAYNE, INDIANA.....

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	_____
Head number of lines	<u>2</u>
Body number of lines	<u>23</u>
Tail number of lines	<u>1</u>
Total number of lines in notice	<u>26</u>

COMPUTATION OF CHARGES

<u>26</u> lines,.....columns wide equals.....equivalent lines at <u>.288¢</u> cents per line		<u>\$ 7.49</u>
Additional charge for notices containing rule or tabular work (50 per cent of above amount)		_____
Charge for extra proofs of publication (50 cents for each proof in excess of two)	(3)	<u>1.50</u>
TOTAL AMOUNT OF CLAIM		<u>\$ 8.99</u>

DATA FOR COMPUTING COST

Width of single column 11 ems	Size of type..... <u>5½</u>point
Number of insertions..... <u>2</u>	Size of quad upon which type is cast..... <u>5½</u>

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date August 22,....., 19 69

A. M. Hostman
Title.....Clerk.....

PUBLISHER'S AFFIDAVIT

State of Indiana }
ALLEN County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned.....A. M. Hostman.....who, being duly sworn, says that She is Clerk.....of the NEWS-SENTINEL
a.....DAILY.....newspaper of general circulation printed and published in the English language in the city { town } of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time.....s, the dates of publication being as follows:

August 13, 1969
August 20, 1969
A. M. Hostman

Subscribed and sworn to before me this 22nd day of August 19 69
Edith Stapleton
Notary Public

My commission expires.....March 8, 1970.....

NOTICE TO TAXPAYERS OF
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FUAD G. BONAHOOM,
City Clerk.

8-13, 20.